



September 2009
TheChristChildSociety
Naples, Florida

Annual Report to the Society Members

Dear Christ Child Friends,

We hope that your summer has been a happy one and that you are returning to Naples ready and eager to continue serving our children in need. As we reflect on the past year we feel that you all deserve a huge pat on the back for a job well done. Because of your efforts the lives of so many children have been enriched. Among your many accomplishments are:

- More than 500 mothers of very limited means received layettes for their new babies.
- Five high quality, age appropriate books were given to each of 1,000 economically disadvantaged pre-kindergarten children.
- \$24,000 was given to Fun Time Academy which provided approximately 10 scholarships for summer daycare at Fun Time Academy, providing a safe and nurturing summer environment for children of the working poor.
- *Bringing Baby Home* books teaching parenting skills were distributed to first time moms during their pregnancies.
- 22 Christ Child ELLM volunteers worked 1,148 hours teaching literacy to pre-school children and preparing them for school.
- Approximately 175 beds with bedding were provided for children moving into Habitat for Humanity homes.
- At Golden Gate School volunteers tutored students, and members' donations of food helped stock the pantry. Money was allocated to provide a picnic table and benches for the butterfly garden, a fitness/obstacle course/track and, to beautify the school, a wildlife mural is to be painted by a local artist.
- At A Step Up members rocked babies giving love and attention to little ones whose mothers needed to finish their high school education. Baby wipes, rockers and other supplies were also provided.

- \$1,000 each was allocated for the Parkside and Pinecrest libraries for the purchase of books.
- Toys donated by members brought joy to many children at Christmas.
- At Saint Matthew's House, a home for families in transition, \$3,000 was donated to send children to summer camps. Plans were put in motion to renovate six rooms which will provide a more homelike atmosphere for those living there. Walls are being painted, new tile floors installed, and furniture and artwork added. Some of these items are being donated by local businesses and some will be paid for by Christ Child, with the project being coordinated by talented member Roz Travis. Money has been allocated to provide a security system and four new cribs.

It is a long and impressive list, but particularly in these uncertain financial times, much is still to be done. We are assessing the needs of the community to see how we might use our funds to help while at the same time maintaining adequate reserves to sustain our mission.

We especially hope you will find time in your busy schedules to work one-on-one with the children, and please put Tuesday, April 6, 2010 on your calendar for our April Affaire. It promises once again to be a lovely evening and is the primary way we finance all of our projects.

As you can see, we are a large organization doing many different things. If by some chance you are not getting to participate in the activity you choose, let us know. We need your help!

Our monthly meetings are a great opportunity to enhance our Christ Child friendships and to hear speakers from local organizations who broaden our understanding of the needs of the community. We look forward to seeing you there!

– **Kathy Pezutti & Nancy Deakins**

2009-2010 Co-Presidents

It's time to pay your dues

Membership dues are \$75 for the period from July 1, 2009 to June 30, 2010. If you have not already mailed your check, please send to:
PO Box 770179
Naples, FL 34108.



Website

www.christchildnaples.org

Email

christchildnaples@comcast.net

Financial Statements

Balance Sheet – June 30, 2009

Assets

Cash	\$ 85,470
Certificates of Deposit	206,036
Prepaid Expenses	1,336

Total Assets

\$ 292,842

Liabilities

Prepaid Income	\$ 450
Special Projects Payable	42,850

Equity

Fund Balance Beginning of Year	\$ 286,919
Net Income 2008-09	5,472
Unpaid Board Approved Special Projects	(42,850)

Total Liabilities & Equity

\$ 292,842

Notes

Special Projects Approved by Board on 4/16/09:

	Approved	Paid	Unpaid
First Book Collier County-monthly books for ELLM	\$ 12,500	\$ 12,500	\$ 0
Parkside & Pinecrest Schools-books for new libraries	2,000		2,000
Fun Time Academy-summer scholarships for Head Start	20,000	20,000	0
Golden Gate School-metal picnic table & bench, fitness track, painting	10,250		10,250
St Matthew's House-summer camps, renovations, security system, cribs	33,600	3,000	30,600
Totals	\$ 78,350	\$ 35,500	\$ 42,850

Equity:

Board Designated Reserve	\$ 104,000
Working Capital Reserve	103,106
Undesignated Reserve	42,436
Total Equity	\$ 249,542

Board of Directors

Nancy Deakins
Kathy Pezzuti
Co-Presidents

Judy Fahey
Ellen Ryan
Past Presidents

Tricia Kassling
Margie Schechinger
Co-Secretaries

Cathy Boltz
Treasurer

Stephanie Lohri
Marge Crnkovich
Co-Finance VPs

Diane Ebben
Maureen Kincaid
Co-Membership VPs

Mary Polizzotto
Literacy VP

Sharon Prentice
Infant Care VP

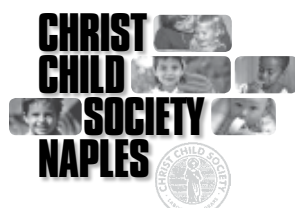
Bitsy Smith
Dianne May
Co-Basic Needs VPs

Sally Gleason
Communications VP

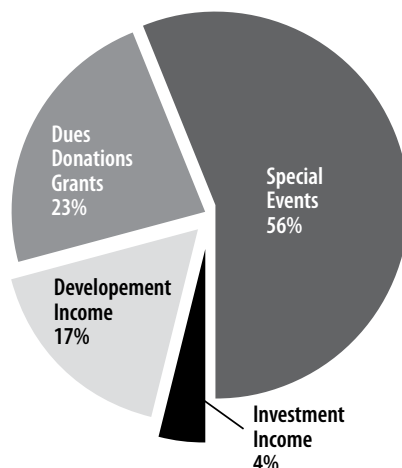
Justine Flanagan
Terry Way
Co-Development VPs

Sandy Welker
Gail Garratt
Members-at-Large

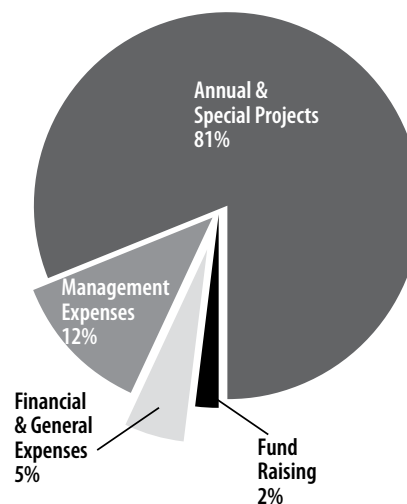
The Rev. Dr. Kathleen Kircher
Spiritual Advisor



Income



Expenses



Financial Statements

Income Statement – Year Ended June 30, 2009

Income

Dues, Donations and Grants		\$ 32,400	
Special Events:			
Founder's Luncheon (net)	\$ 3,238		
April Affaire (net)	76,037	79,276	
Development Income:			
Bigham Jewelers Raffle	\$ 6,388		
Layette Support/Mother's Day cards	3,750		
Memorials	5,300		
Red Wagon Appeal	8,200	23,638	
Investment Income		5,373	
Total Income			\$ 140,687

Expenses

Project Expenses

Basic Needs

Habitat for Humanity	\$ 29,527		
My Stuff Bags	5,148		
Ronald McDonald Care Mobile	3,110	\$ 37,785	

Infant Care

Layettes	15,433		
A Step Up	1,266	16,698	

Literacy

ELLM	1,994		
Golden Gate Elementary School	12,470		
Fun Time	4,952	19,416	

Special Projects

ELLM - monthly books (First Book)	12,500		
Fun Time - summer scholarships	20,000		
St. Matthew's - summer camps	3,000	35,500	

Total Project Expenses \$ 109,399

Fund Raising Expenses 2,726

Management Expenses

Annual Report	1,487		
Brochures	623		
Website	480		
Newsletter	4,768		
Membership/Directory	2,768		
National Christ Child Expenses	5,060		
Board Seminars	500	15,685	

Financial Expenses 2,298

General Expenses 5,106

Total Management, Financial & General Expense 23,089

Total Expenses **135,215**

Net Income **\$ 5,472**

Calendar of Events

Board Meetings:

November 5, 2009

January 7, 2010

February 4, 2010

March 4, 2010

April 1, 2010

April 15, 2010

General Meetings:

November 10, 2009

January 12, 2010

March 9, 2010

April 13, 2010

Save the Dates:

December 8, 2009

Christmas Tea

February 16, 2010

Founders Luncheon

April 6, 2010

April Affaire

All General Membership Meetings are held at 3:30 pm at the Northern Trust Bank, Fourth Floor.

Board Meetings are held on the first Thursday of the Month at 3 pm at the Trieste in Bay Colony.

*Improving infant
care, providing
basic needs
and promoting
literacy for
underprivileged
children in Collier
County.*

Thanks to 2008/2009 Committee & Event Chairs

Thanks to 2008/2009 Event Chairs:

Christmas Tea
Sandi Yates & Elaine Schimmenti

Red Wagon Appeal
Valery Moore

Founders Day Luncheon
Peggy Legittino & Lynne Koffell

April Affaire
Gail Garrett & Sandra Welker

Thanks to 2008/2009 Committee Chairs:

Habitat for Humanity
Mary Wollaston

Ronald McDonald Caremobile
Bitsy Smith

Funtime Academy
Sue Manion

Layettes
Joanne Halstead & Pat Limbach

My Stuff Bags
*Connie Messner
& Andrea Johansson*

A Step Up
Doris Barrett & Pat Johnson

Bringing Baby Home
Dottie Gerrity & Terry Valente

Golden Gate Elementary
Patty Schimpf

Tributes and Memorials
*Ginny Fleming
& Jeanne McCarthy*

ELLM
Mary Polizzotto

Sunshine Lady
Luann Battenberg

